

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014					
Allocation MVT, RVT, 16/20M Vehicle Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	19-3622	6	228,290	199,135	5.264
Debt Service	10-113				
Totals	xxxxxxxxxx		228,290	199,135	5.264
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					37,832,617
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Wade Rudy
2 of 2
Jeff M. Palmer
Ed Hyman

Attest:

5-13
[Signature]
County Clerk



Governing Body

Fire District #2
Butler County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget
2. Debt Service Levy in 2013 Budget
3. **Tax Levy Excluding Debt Service**

	Amount of Levy
+ \$	200,346
- \$	0
\$	<u>200,346</u>

2013 Valuation Information for Valuation Adjustments:

4. **New Improvements for 2013:** + 120,372
5. **Increase in Personal Property for 2013:**
 - 5a. Personal Property 2013 + 1,365,465
 - 5b. Personal Property 2012 - 1,324,132
 - 5c. Increase in Personal Property (5a minus 5b) + 41,333
(Use Only if > 0)
6. **Valuation of Property that has Changed in Use during 2013:** 18,222
7. **Total Valuation Adjustment (Sum of 4, 5c, 6)** 179,927
8. Total Estimated Valuation July, 1, 2013 37,833,733
9. **Total Valuation less Valuation Adjustment (8 minus 7)** 37,653,806
10. Factor for Increase (7 divided by 9) 0.00478
11. Amount of Increase (10 times 3) + \$ 957
12. **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)** \$ 201,303
13. **Debt Service Levy in this 2014 Budget** 0
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)** 201,303

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #2
Butler County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	200,346	31,704	618	661
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	200,346	31,704	618	661

County Treas MVT Estimate 31,704

County Treas RVT Estimate 618

County Treas 16/20 M Vehicle Tax Estimate 661

MVT Factor 0.15825

RVT Factor 0.00308

16/20M Factor 0.00330

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #2
Butler County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,828	0	0
Receipts:			
Ad Valorem Tax	193,549	200,346	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,717		
Motor Vehicle Tax	28,621	26,229	31,704
Recreational Vehicle Tax	741	790	618
16/20M Vehicle Tax	782	925	661
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous	1,016		
Does misc. exceed 10% of Total Receipts			
Total Receipts	232,426	228,290	32,983
Resources Available:	239,254	228,290	32,983
Expenditures:			
Utilities	15,033	18,000	18,000
Contractual Agreement	193,181	179,250	179,250
Building Rental	31,040	31,040	31,040
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	239,254	228,290	228,290
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	243,100	228,290	xxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	228,290
		Tax Required	195,307
		Delinquent Comp Rate: 2.0%	3,828
		Amount of 2013 Ad Valorem Tax	199,135

See Tab B See Tab D

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District #2
Butler County

will meet on 08-13-2013 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	239,254	5.442	228,290	5.119	228,290	199,135	5.263
Debt Service							
Totals	239,254	5.442	228,290	5.119	228,290	199,135	5.263
Less: Transfers	0		0		0		
Net Expenditures	239,254		228,290		228,290		
Total Tax Levied	204,431		200,346		xxxxxxxxxxxxxxx		
Assessed Valuation	37,563,348		39,134,314		37,833,733		

Outstanding Indebtedness,

	<u>2011</u>	<u>2012</u>	<u>2013</u>
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Don Engels
Clerk of Butler County